



## ***Fit for the Future***

***29<sup>th</sup> September 2009***

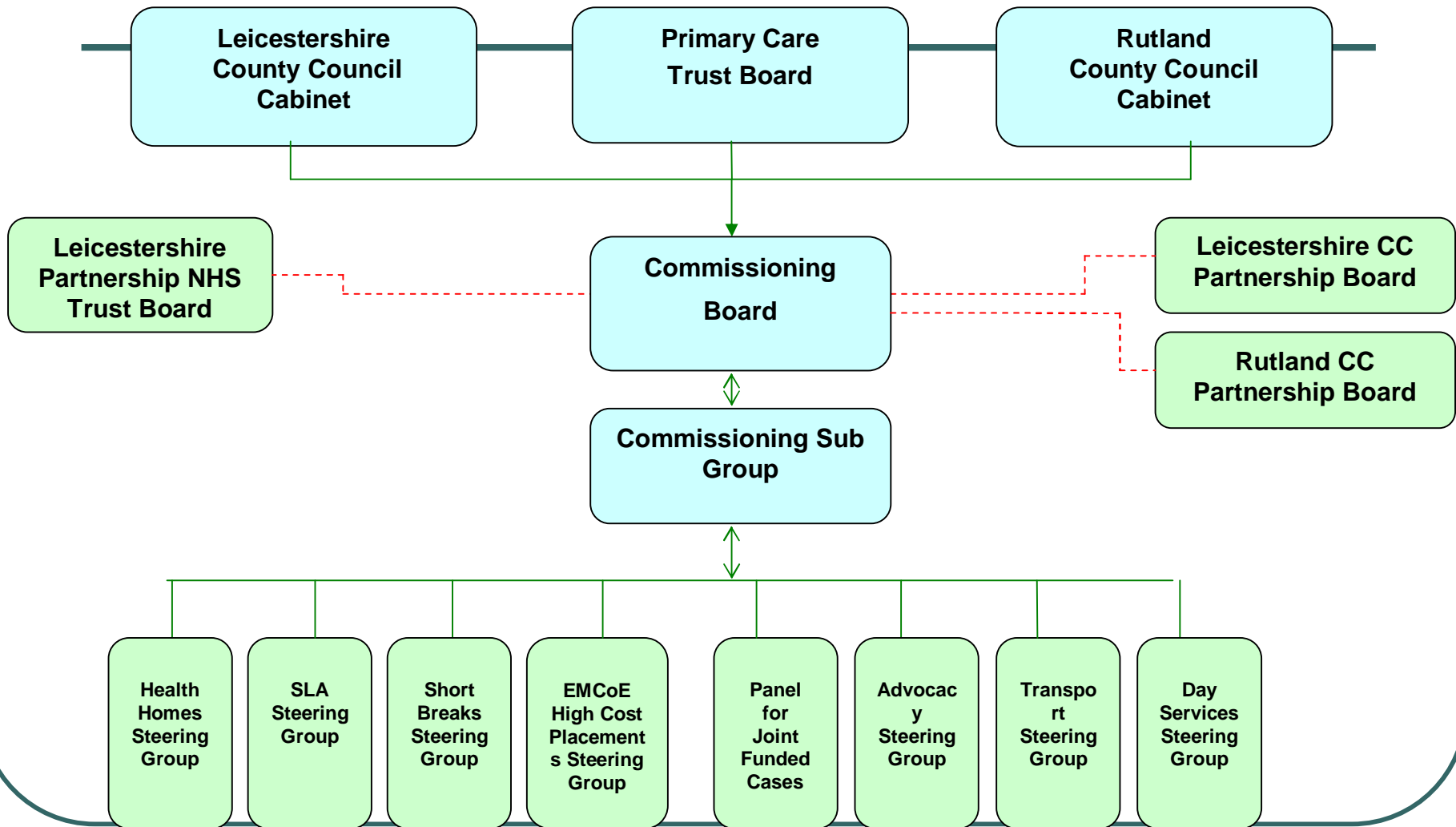
Health Act flexibilities used are for Learning Disabilities Services:

- | Lead Commissioning
- | Pooled Budget

# Principles for Commissioning

- Valued People principles
  - Promoting individual independence and rights
  - Maximising Choice
  - In own community
  - person-centred
- Our Health Our Say Our Care
- Darzi's next stage review
- Putting People First
- Learning Disability Partnership Boards will shape service planning, delivery and evaluation
- Commissioning informed one evidence, based on outcomes for service users
- The new commissioning arrangements will aim to achieve good quality service
- maximising the use of resources available and achieving improved efficiency, effectiveness and value for money

# Governance Structure

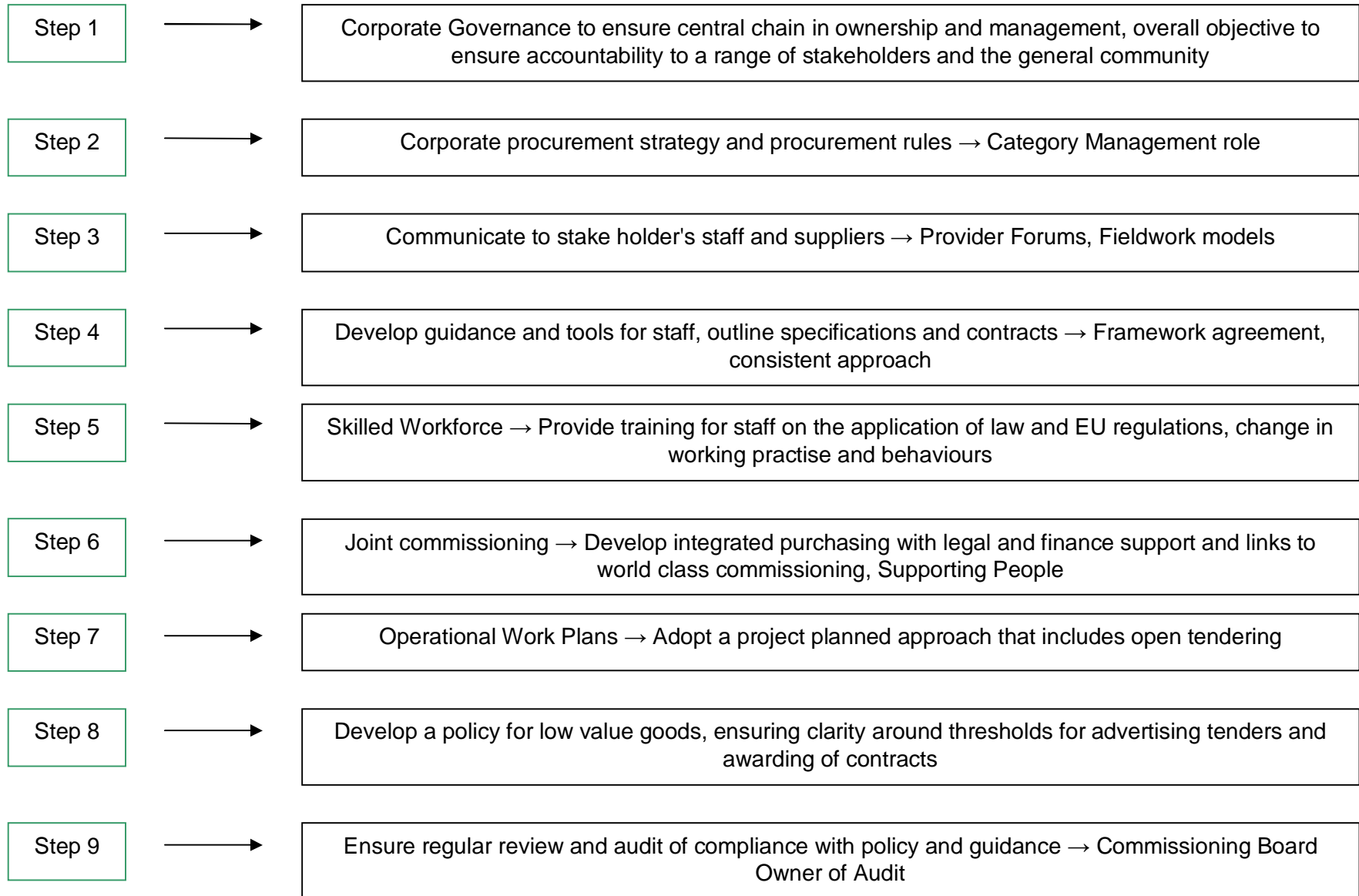


## The Framework.....

### Strategic Objectives

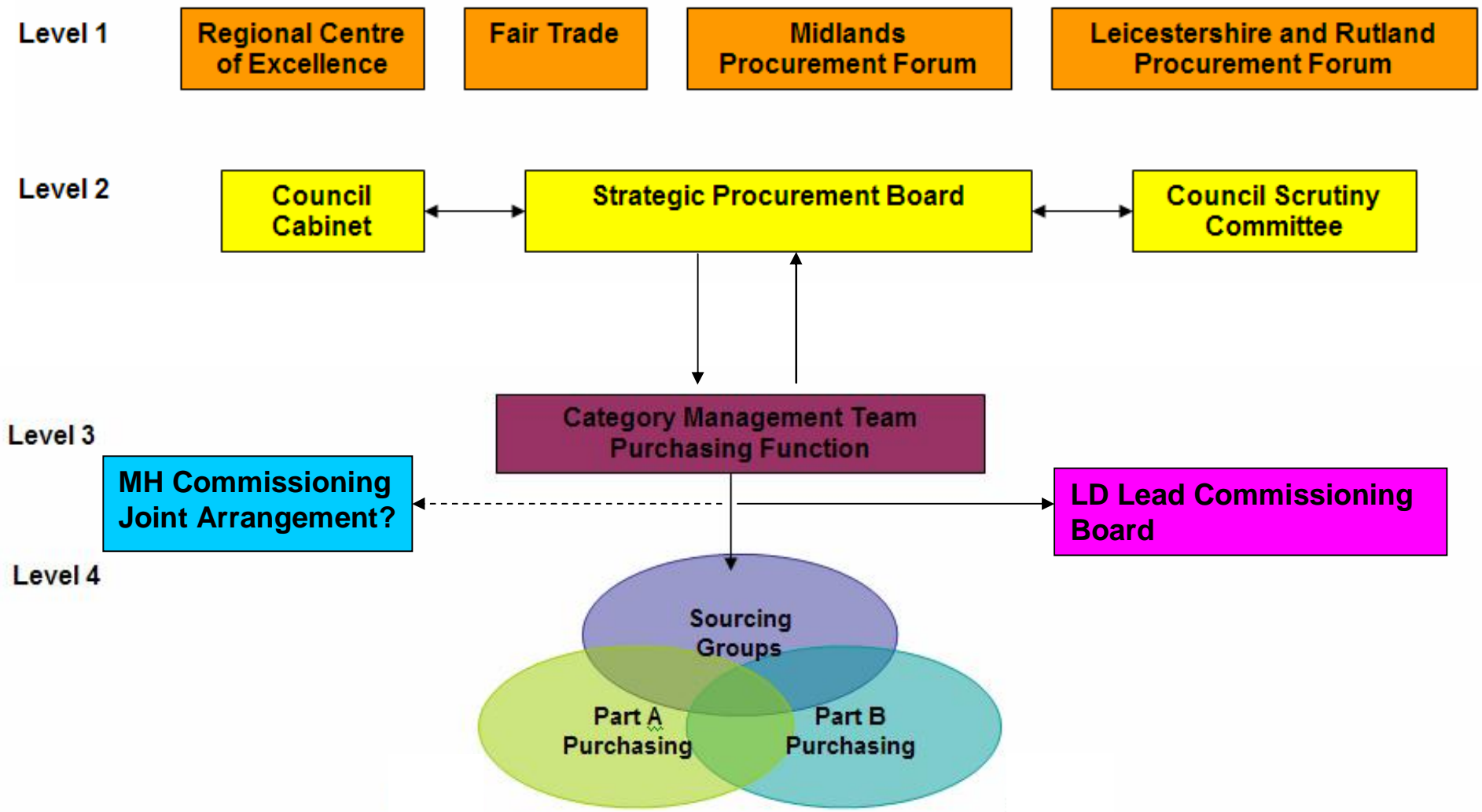
<b>Policy and Strategy</b>	<b>Integrated commercial approach based on national, Regional and Local level aligned to internalising national and local legislation.</b>
<b>People</b>	<b>Work force – ensuring professional development of purchasing staff, competent and governance towards compliance focused on outcome</b>
<b>Process</b>	<b>Drive development in purchasing and contracting through aligned systems and processes, such as legal, finance which are critical to ensuring legal compliance.</b>
<b>Relationship</b>	<b>Integration of resources and competences to strengthen relationships with internal and external partners.</b>

# Steps to Implementing Contracting Framework



# The Framework.....

## Accountability through Corporate Governance Structure



# Commissioning Framework

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## Priorities

- | Development of Specifications
  - | Approved Provider List
  - | Framework Agreement
    - | Pricing Tool

# Commissioning Framework

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## Working towards

- Making available a list of providers to meet needs
- Pricing tool to help with bench marking and controlling market
- Price list – hourly rates
- A system where local commissioners can select from a list
- Means providing information about the market
- Offering choice
- Support from Planning and Commissioning to assist in negotiations
- Off the shelf contracts frame work agreements
- Away from residential, whilst ensuring some availability to meet needs
- Links to outcomes and Person Centred approaches
- Information sharing between review and contracting team

***Personalisation***

# Procurement rules

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§ Procurement Update in line with Compact (2003) – Undertaking to communicate with partners on how we can work better together

§ Leicestershire County Council revised procurement rules to take effect from 1<sup>st</sup> January 2008

Estimated Value of the Contract (including extensions)	Procurement Process
£1,000-£5,000	3 quotations (oral or written)
£5,000-£50,000	Must seek 3 written quotations
Over £50,000	Must undertake a formal tender process

# Procurement Rules

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- § Estimate that the minimum requirement would be 3 written quotations.
- § If contracts are awarded for 3 years with the option to extend for a further 2 years the value of the contracts is likely to exceed £50,000.

# Procurement Rules

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§ The new procurement rules mean that the original proposal to reconfigure the new services with existing providers needs to be reconsidered.

§ Advice from the Council's Corporate Procurement Team and Legal Services.

# Procurement Rules

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Corporate Procurement and Legal Services advised on MH day services:-

§ The new services, including any services to remain unchanged, would need to be commissioned and awarded via a competition process.

§ The Director of Resources agreed to extend the current approach for 12 months.

§ However the competition process would need to be completed by 31<sup>st</sup> March 2009 with Contract implementation date 1<sup>st</sup> April 2009.

## Summary

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- Legislative requirements
- Greater Accountability
- New arrangements
- Value for money
- Service user choice & Independence

# Power to the People



**LAA**



**LINKs**



**Communities  
in Control**



**Pbc**



**Mobilise  
support**



**Compact  
Charter**